

Liberia Teachers Training Workshops: July - August 2019
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Go Ye Ministries Liberia USA, Inc.

Expenditure (2 weeks, 2 locations in Monrovia)

1 Personnel	\$	2,400
2 Operation [A]	\$	4,510
3 Others	\$	<u>590</u>
Total:	\$	7,500

Note A. Personnel

1 Int'l Facilitators (2)	\$	500
2 Local Facilitators (4)	\$	1,600
3 Support Staff (4)	\$	<u>300</u>
	\$	2,400

Note B. Operation

1 Research/survey & registration (50+ schools)	\$	500
2 Stationery and supplies	\$	200
3 295 copies of teaching materials	\$	600
4 Certificates	\$	360
5 Rental of projector, equipments	\$	400
6 Electricity/utilities	\$	200
7 Contribution for use of facilities	\$	300
8 Housekeeping (cleaning supplies)	\$	150
9 Feeding (snack, water for 290 participants + 10 facilitators & staff)	\$	1,550
10 First Aid	\$	50
11 Transportation	\$	<u>200</u>
	\$	4,510

Note C. Others

Others	\$	<u>590</u>
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